

Earmarked Reserves and Carry Forwards	Proposed Balance as at 1/4/2010	Planned Use 2010/11	Proposed Balance as at 31/3/11
	£000's	£000's	£000's
OCE Reserves:			
Climate Change	0	0	0
Sustainable Neighbourhood	48	(28)	20
LAA Multi Area Agreement	0	0	0
Business Transformation Programme	0	0	0
Local Area Agreement PRG	218	(218)	0
Implementation of Community Engagement Work	6	(6)	0
Targeted Support for Empowerment Improvement Project	18	(18)	0
Total planned use of OCE Reserves:	290	(270)	20
Reserves not held by OCE:			
Redundancies Reserve		(44)	
Total		(44)	
Total Planned Use of Reserves:		(313)	